

1 Q. **Reference: Rates and Regulation Evidence**

2 Please provide a table comparing on a unit cost basis the 2014 forecast monthly
3 base rate revenue at proposed rates to the 2014 monthly base rate revenue at
4 existing rates. Please provide the response in a tabular format consistent with that
5 provided in the response to Request for Information NP-NLH-113.

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8 A. The following table compares on a unit cost basis the 2015 forecast monthly base
9 rate revenue at proposed rates to the 2015 monthly base rate revenue at existing
10 rates.

2015 Forecast Monthly Average Base Rate Increases From Newfoundland Power							
Month	Revenue at Existing Rate (\$000s)	Revenue at Proposed Rate (\$000s)	Forecast ¹ (MW.h)	¢ per kW.h at Existing Rate	¢ per kW.h at Proposed Rate	¢ per kW.h Change	% Change ²
Jan	55,364	71,163	729,300	7.59	9.76	2.17	28.6
Feb	49,482	63,399	662,500	7.47	9.57	2.10	28.1
Mar	49,033	62,806	657,400	7.46	9.55	2.09	28.0
Apr	36,459	46,210	514,600	7.08	8.98	1.90	26.8
May	28,394	35,564	423,000	6.71	8.41	1.70	25.3
Jun	21,799	26,860	348,100	6.26	7.72	1.46	23.3
Jul	18,858	22,978	314,700	5.99	7.30	1.31	21.9
Aug	18,841	22,955	314,500	5.99	7.30	1.31	21.9
Sep	20,848	25,604	337,300	6.18	7.59	1.41	22.8
Oct	27,839	34,832	416,700	6.68	8.36	1.68	25.1
Nov	37,463	47,535	526,000	7.12	9.04	1.92	27.0
Dec	51,023	65,433	680,000	7.50	9.62	2.12	28.3
Total	415,403	525,339	5,924,100	7.01	8.87	1.86	26.5

¹ The 2015 Load Forecast used for this RFI and NP-NLH-113 is dated Jun 24, 2014.

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